

Explanation of variances – pro forma

EAST WITTON PARISH COUNCIL

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2).

Section 2	2021/22 £	2022/23 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Local taxation and Levies</i>	3650	3750			n/a
Box 3 <i>Total other receipts</i>	415	174	241	42%	2021/22 Community Grant received from Richmondshire District Council for Wildflower Meadow Seeds and plug Plants total of grant £180.00. Plus Claim VAT back for previous years £61.00 (Total extra income = £241.00)
Box 4 <i>Staff costs</i>	1377	1374			n/a
Box 5 <i>Loan interest/ capital repayments</i>	0	0			n/a
Box 6 <i>All other payments</i>	2674	2668			n/a
Box 9 <i>Total fixed assets & long term investments & assets</i>	321	321			n/a
Box 10 <i>Total borrowings</i>	0	0			n/a
Explanation for 'high' reserves	Box 7 is more than twice Boxes 2 and 3 because				